



2025 Budget

With the municipal reform in 2023, our newly annexed areas of Kingsclear, Oswald Gray, Ludford as well as the areas with streetlights all had separate tax rates. In 2024, we combined Kingsclear and Ludford's residential rates with the Hanwell tax rate. In 2025, we combined all the areas so that there would only be subunits identified as Hanwell and Hanwell Streetlights.

On the property tax bills there are two additional tax rates that are regulated by the province \$0.41(Administration and Road Services - DTI) and \$0.14 (RCMP)

Residential Assessments increased from \$901,366,800 in 2024 to \$988,529,200 in 2025

2024		2025	
Residential Rate (Oswald Gray \$0.3624)	\$0.3365	Residential Rate	\$0.3534
Residential – Streetlights Rate	\$0.3582	Residential- Streetlights Rate	\$0.3731
Non-Residential Rate	\$0.5048	Non- Residential Rate	\$0.5301
Non-Residential & Heavy Industrial – Streetlight Rate	\$0.5375	Non-Residential & Heavy Industrial- Streetlight Rate	\$0.5597
Heavy Industrial Rate	\$0.5048	Heavy Industrial Rate	\$0.5048

General Operating Services 2025 Budget

Revenue	2024	2025	
Property Tax Warrant	\$3,677,569	\$4,237,730	
Tourism Levy	\$ 80,000	\$ 88,000	
Fire Protection	\$ 109,305	\$ 75,590	
Facility Rental	\$ 25,000	\$ 10,000	
Recreation	\$ 35,000	\$ 20,000	
Building Permits	\$ 127,157	\$ 136,500	
Community Events & Rentals	\$ 38,000	\$ 52,000	
Misc Rev	\$ 50,000	\$ 57,000	
Provincial Grants	\$ 30,834	\$ 11,000	
Community Funding & Equalization Grant	\$ 28,113	\$ 21,392	
Surplus of Second Previous Year	\$ 57,563	\$ 2,101	
Payment in Lieu of Taxes	\$ 134	\$ 0	
TOTAL	\$4,258,675	\$4,711,313	

Expenditures	2024	2025	
General Government Services	\$1,124,659	\$1,278,325	Staffing, cost of assessment, liability insurance, renovation on board room to convert to an office.
Protective Services	\$ 647,690	\$ 694,337	Fire equipment, increase in dispatch services, mandated to take over Animal & Pest Control Services (contract with SPCA)
Transportation Services	\$ 68,764	\$ 142,123	Transportation study (roads conditions and traffic issues on Hanwell Road)
Environmental Health Services	\$ 615,500	\$ 517,000	Consulting fees for Climate Change study (requirement of the province), decrease in tonnage based on previous years,
Environmental Development Services	\$ 473,021	\$ 550,838	Increase in Regional Planning (CRSC) and mandated services
Recreation & Cultural Services	\$ 773,233	\$ 869,488	New position, training & development, updates to parks and events
Fiscal Services	\$ 555,808	\$ 659,202	Loan obligations on new fire truck, drainage issues at fire station, land purchases, trailer, flail mower.
TOTAL	\$4,258,675	\$4,711,313	